

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	97.95 %	99.69 %	3	96.48 %	57	61	
% of Funds Disbursed	96.29 %	91.03 %	1	89.00 %	81	85	
Leveraging Ratio for Rental Activities	14.3	8.72	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.13 %	69.02 %	1	70.99 %	81	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.05 %	90.94 %	1	81.75 %	78	84	
% of 0-30% AMI Renters to All Renters***	25.74 %	53.23 %	4	45.84 %	21	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.98 %	1	96.12 %	100	100	
Overall Ranking:			In State: 2 / 4		Nationally: 76 77		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,547	\$24,329		\$27,889	101 Units	9.10 %	
Homebuyer Unit	\$8,416	\$12,977		\$15,632	930 Units	84.10 %	
Homeowner-Rehab Unit	\$27,700	\$16,329		\$21,037	75 Units	6.80 %	
TBRA Unit	\$0	\$2,720		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ogden UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$91,836	\$38,492
State:*	\$73,442	\$109,751	\$24,770
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.4	61.1	58.7	0.0
Black/African American:	6.9	1.6	5.3	0.0
Asian:	1.0	0.9	0.0	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	1.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.1	1.3	0.0
Asian/Pacific Islander:	0.0	1.1	1.3	0.0

ETHNICITY:

Hispanic	27.7	34.5	33.3	0.0
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HOUSEHOLD SIZE:

1 Person:	78.2	29.0	21.3	0.0
2 Persons:	13.9	23.8	28.0	0.0
3 Persons:	5.0	16.5	21.3	0.0
4 Persons:	3.0	16.9	18.7	0.0
5 Persons:	0.0	8.5	5.3	0.0
6 Persons:	0.0	3.4	4.0	0.0
7 Persons:	0.0	1.2	1.3	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	87.1	33.7	16.0	0.0
Elderly:	4.0	2.4	9.3	0.0
Related/Single Parent:	4.0	13.5	30.7	0.0
Related/Two Parent:	5.0	42.2	38.7	0.0
Other:	0.0	7.7	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.3 [#]
HOME TBRA:	0.0	
Other:	3.0	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ogden State: UT Group Rank: 76
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	89.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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